





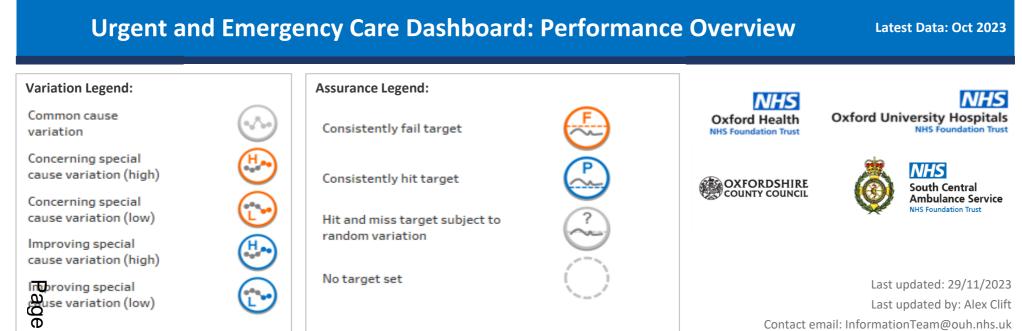
# Oxfordshire Health & Wellbeing Board Thursday, 7 December 2023

# ADDENDA

# 6. Update on the Oxfordshire Winter Plan and Vaccinations (Pages 1 - 4)

Update to be presented by Lily O'Connor and Dan Leveson.

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Contact email: InformationTeam@ouh.nhs.uk

#### **Admission Avoidance & Pre-Hospital Metrics**

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Click to view Admission Avoidance & Pre-Hospital Metrics Graphs →

Indicator Description Click an indicator to view the definition & data source	Organisation	Latest Period	Performance	Target	Variation	Assurance
Hospital @ Home - New admissions	PML, OUH	Oct-23	499	-	$\bigcirc$	$\bigcirc$
Hospital @ Home - Bed days consumed	OUH	Oct-23	2519	-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	$\bigcirc$
CARe (crisis care) team - Community pickups	CARe OUH	Oct-23	140	-	(H)	$\bigcirc$
Patients on Home First/reablement pathway	осс	Oct-23	57	-	(H)	$\bigcirc$
Referrals into Urgent Community Response team	ОН	Oct-23	618	450	~~~~	

Agenda Item တ

## **Ambulance Metrics**

#### Click to view Ambulance Metrics Graphs →

Indicator Description Click an indicator to view the definition & data source	Organisation	Latest Period	Performance	Target	Variation	Assurance
Ambulance turnaround time > 30 minutes	OUH (SCAS)	Oct-23	14.70%	-		$\bigcirc$
Ambulance turnaround time > 60 minutes	OUH (SCAS)	Oct-23	2.50%	-	(~)~	$\bigcirc$
Average ambulance handover time	OUH (SCAS)	Oct-23	0:21:00	-	N/A	N/A

### **A&E Performance Metrics**

Click to view A&E Performance Metrics Graphs →

Indicator Description Clark an indicator to view the definition & data source	Organisation	Latest Period	Performance	Target	Variation	Assurance
ወ A&54hr performance (all attendance types)	OUH	Oct-23	61.70%	76%		
A&E 4hr performance - Type 1	OUH	Oct-23	55.00%	76%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
A&E 4hr performance - Day (8am to 5pm)	OUH	Oct-23	66.46%	76%		?
A&E 4hr performance - Night (5pm to 8am)	OUH	Oct-23	47.38%	76%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	æ
A&E 4hr performance - Weekdays	OUH	Oct-23	56.60%	76%		æ
A&E 4hr performance - Weekends	OUH	Oct-23	57.20%	76%		æ
A&E 12hr performance (all attendance types)	OUH	Oct-23	5.80%	2%		÷
A&E 12hr trolley waits (DTA to admission)	OUH	Oct-23	0	0	<b>(</b>	

A&E Time to Initial Assessment	OUH	Sep-23	34	15	H	E.	
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In Hospital & Discharge Metrics	Click to view	In Hospita	l & Discharge M	etrics Gra	aphs $\rightarrow$	
Indicator Description Click an indicator to view the definition & data source	Organisation	Latest Period	Performance	Target	Variation	Assurance
G&A Bed Occupancy	OUH	Oct-23	95.80%	-	~~~	$\bigcirc$
Average length of stay while MOFD (days)	OUH	Oct-23	6.3	-		$\bigcirc$
Average number of MOFD patients per day - Acute	OUH	Oct-23	83	90		?
Average number of MOFD patients per day - CH's	ОН	Oct-23	14	45	(~)	
Percentage of patients discharged before 12:00	OUH	Oct-23	18.30%	-	~~~	$\bigcirc$
Φ Percoentage of patients discharged before 17:00	OUH	Oct-23	61.01%	-	~~~	$\bigcirc$
Percentage of patients discharged on pathway 0 or 1	OUH	Oct-23	91.18%	93%	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	æ
John Radcliffe OPEL status	OUH	Oct-23	-	-	N/A	N/A
Horton General OPEL status	OUH	Oct-23	-	-	N/A	N/A

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